



**AGENDA**  
**BREVARD CITY COUNCIL - BUDGET WORKSHOP**  
**Friday, April 10, 2026 - 8:30 AM**

**A. Welcome and Call to Order**

**B. Certification of Quorum**

**C. Approval of Agenda**

1. Agenda Review

**D. Regular New Business**

1. Award of Hillview Culvert Construction Contract

**E. Introductory Matters**

1. Proposed Dependent Coverage Subsidy Cap
2. Budget Workshop Stage-Setting Remarks

**F. General Fund**

1. Revenue Review
2. General Fund Requests for Addl. Funding/Notable Service Level Change Requests (includes Fire)
3. Operating Units Line Item Detail
  - a. Governing Board (including non-profit contributions)
  - b. Administration (including HR and Communications)
  - c. Finance
  - d. Planning
  - e. Community Centers
  - f. Police Department
  - g. Public Works - Administration
  - h. Public Works - Buildings and Grounds
  - i. Public Works - Garage
  - j. Public Works - Streets

- k. Public Works - Powell Bill
- l. Public Works - Recreation
- m. Public Works - Solid Waste
- Supplementary Solid Waste Information/Data
- 4. General Fund Non-Departmental

**G. Fire Department Fund**

- 1. Revenue Review
- 2. Operating Line Item Detail
  - a. Supplementary Fire Department Information/Data
- 3. Fire Fund Non-Departmental

**H. Stormwater Fund**

- 1. Revenue Review
- 2. Operating Line Item Detail

**I. Water/Sewer Fund**

- 1. Revenue Review
- 2. Water/Sewer Fund Requests for Addl. Funding
- 3. Operating Units Line Item Detail
  - a. Water Treatment Plant
  - b. Wastewater Treatment Plant
  - c. Utility Maintenance
  - d. Non-Departmental
- 4. Water/Sewer Rate Discussion

**J. FY26 Supplemental Spending Plan**

- 1. Proposed Supplementary Spending Plan (SSP) as of April 2026

**K. Straw Votes**

- 1. Review Adds and Deletes
- 2. Conduct Straw Vote

**L. Adjourn**

**M. Appendices**

- 1. FY27 Reserve Fund Summary
- 2. Supplementary Information on Select Service Level Changes (SLC) and Change to Current Level (CCL) Requests

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Agenda Posted, Website, Sunshine List (April 7, 2026)  
D. Hodsdon, City Clerk

*To review Agenda materials, go to the City's website [www.cityofbrevard.com](http://www.cityofbrevard.com). Select "Your Government" tab followed by "Agenda Packets" tab. Agenda packet materials are posted on Thursday afternoon prior to Council's Monday meeting.*