

Amended AGENDA
BREVARD CITY COUNCIL-BUDGET WORK SESSION
TUESDAY, MAY 26, 2015 – 5:30 P.M.
CITY COUNCIL CHAMBERS

- A. WELCOME AND CALL TO ORDER**
- B. CERTIFICATION OF QUORUM**
- C. APPROVAL OF AGENDA**
- D. PROPOSED FY16 BUDGET**
 - 1. GENERAL FUND BUDGET**
 - a. Revenue (Tab 6)**
 - b. Expenditures**
 - 1. Governing Board (Tab 7)**
 - 2. Administration (Tab 8)**
 - 3. Finance (Tab 9)**
 - 4. Legal (Tab 10)**
 - 5. Planning (Tab 11)**
 - 6. Parks & Property Management (Tab 12)**
 - 7. Police (Tab 13)**
 - 8. Public Works Administration (Tab 14)**
 - 9. Vehicle Maintenance (Tab 15)**
 - 10. Streets (Tab 16)**
 - 11. Powell Bill (Tab 17)**
 - 12. Sanitation (Tab 18)**
 - 13. Recreation (Tab 19)**
 - 14. Non Departmental (Tab 20)**
 - 15. Community Development (Tab 21)**

- 2. WATER AND SEWER FUND**
 - a. Revenue (Tab 22)**
 - b. Expenditures**
 - 1. Non Departmental (Tab 23)**
 - 2. Water Treatment Plant (Tab 24)**
 - 3. Water Distribution (Tab 25)**
 - 4. Wastewater Treatment Plant (Tab 26)**
 - 5. Sewer Collections (Tab 27)**
 - 3. WATER AND SEWER CAPITAL PROJECTS (Tab 28)**
 - 4. CAPITAL RESERVE BUDGET (Tab 29)**
 - 5. FIRE DEPARTMENT BUDGET (Tab 30)**
 - 6. TRUST FUNDS (Tab 31)**
 - 7. HEALTH INSURANCE FUND BUDGET (Tab 32)**
 - 8. PEDISTRIAN/BIKE PATH FUND BUDGET (Tab 34)**
 - 9. NARCOTICS TASK FORCE (Tab 35)**
 - 10. ROSENWALD FUND BUDGET (Tab 36)**
 - 11. DOWNTOWN MASTER PLAN BUDGET (Tab 37)**
 - 12. BUDGET ORDINANCE**
- E. ADJOURN**